

# Hinsdale Central PTO

## Budget Overview: Budget\_FY24\_P&L - FY24 P&L

July 2023 - June 2024

	TOTAL
Revenue	
Donations-General	12,000.00
Dues and Directory	
Dues Income	40,000.00
<b>Total Dues and Directory</b>	<b>40,000.00</b>
Post Prom - Income	35,000.00
Self Funding Programs Income	
Families Helping Families Donat	9,278.41
Insight Collab-DonationsRecvd	5,000.00
<b>Total Self Funding Programs Income</b>	<b>14,278.41</b>
<b>Total Revenue</b>	<b>\$101,278.41</b>
<b>GROSS PROFIT</b>	<b>\$101,278.41</b>
Expenditures	
Administrative	
License, Regulatory, Insurance	800.00
Supplies	250.00
Web and Email	2,200.00
<b>Total Administrative</b>	<b>3,250.00</b>
Classroom-Teacher Programs	
Classroom Support	500.00
<b>Total Classroom-Teacher Programs</b>	<b>500.00</b>
Contributions & Discretionary Funds	
Staff Advancement	200.00
<b>Total Contributions &amp; Discretionary Funds</b>	<b>200.00</b>
Dues & Directory Expense	950.00
Hospitality	
8th Grade Coffee	200.00
Holiday Breakfast	7,000.00
Staff Appreciation	6,500.00
<b>Total Hospitality</b>	<b>13,700.00</b>
Parent Programs	
HC PTO Parent Network	750.00
<b>Total Parent Programs</b>	<b>750.00</b>
Post Prom - Expense	3,000.00
Post Prom Advertising	500.00
Post Prom Event Cost	35,000.00
Post Prom Transportation	12,500.00
<b>Total Post Prom - Expense</b>	<b>51,000.00</b>
Self Funding Programs	
Families Helping Families	9,278.41
<b>Total Self Funding Programs</b>	<b>9,278.41</b>
Staff Programs	

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	TOTAL
Make a Difference Awards	2,000.00
<b>Total Staff Programs</b>	<b>2,000.00</b>
Student Programs	
College Interview Skills	100.00
Red Devil Scholarship	5,000.00
<b>Total Student Programs</b>	<b>5,100.00</b>
<b>Total Expenditures</b>	<b>\$86,728.41</b>
NET OPERATING REVENUE	<b>\$14,550.00</b>
NET REVENUE	<b>\$14,550.00</b>